

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: DANVILLE

The City Council will conduct a public hearing on the proposed Budget at: Danville City Hall 105 W Shepherd Street Meeting Date: 4/17/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.53120

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 392-4685

City Clerk/Finance Officer's NAME
Susan K. Rogers, Danville City Clerk

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	323,784	322,805	334,116
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	323,784	322,805	334,116
Delinquent Property Taxes	4	1,500	1,500	0
TIF Revenues	5	0	0	0
Other City Taxes	6	176,756	177,382	210,104
Licenses & Permits	7	1,075	1,175	2,185
Use of Money and Property	8	19,548	20,296	21,580
Intergovernmental	9	136,828	220,685	202,943
Charges for Fees & Service	10	1,224,223	1,165,000	1,175,207
Special Assessments	11	0	0	0
Miscellaneous	12	15,950	16,428	12,545
Other Financing Sources	13	0	0	0
Transfers In	14	60,120	122,525	62,038
Total Revenues and Other Sources	15	1,959,784	2,047,796	2,020,718
Expenditures & Other Financing Uses				
Public Safety	16	121,090	168,057	106,395
Public Works	17	191,239	237,907	185,523
Health and Social Services	18	0	0	0
Culture and Recreation	19	31,945	35,462	13,835
Community and Economic Development	20	0	0	0
General Government	21	143,183	140,582	139,976
Debt Service	22	67,300	68,950	70,600
Capital Projects	23	146,000	80,000	11,870
Total Government Activities Expenditures	24	700,757	730,958	528,199
Business Type / Enterprises	25	1,664,128	1,466,072	1,248,074
Total ALL Expenditures	26	2,364,885	2,197,030	1,776,273
Transfers Out	27	60,120	122,525	62,038
Total ALL Expenditures/Transfers Out	28	2,425,005	2,319,555	1,838,311
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-465,221	-271,759	182,407
Beginning Fund Balance July 1	30	2,398,826	2,670,585	2,488,178
Ending Fund Balance June 30	31	1,933,605	2,398,826	2,670,585

