

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: DANVILLE

The City Council will conduct a public hearing on the proposed Budget at: Danville City Hall 105 West Shepherd Street Danville, IA Meeting Date: 4/15/2024 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.59194

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(319) 392-4685

City Clerk/Finance Officer's NAME
Susan K Rogers, City Clerk

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	325,075	323,784	328,680
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	325,075	323,784	328,680
Delinquent Property Taxes	4	1,500	1,500	0
TIF Revenues	5	0	0	0
Other City Taxes	6	176,872	180,907	177,883
Licenses & Permits	7	1,075	1,075	2,015
Use of Money and Property	8	31,573	28,691	22,174
Intergovernmental	9	130,396	135,365	202,210
Charges for Fees & Service	10	1,492,212	1,284,246	1,152,639
Special Assessments	11	0	0	0
Miscellaneous	12	17,760	18,050	32,960
Other Financing Sources	13	1,000,000	0	121,322
Transfers In	14	59,500	60,120	194,525
Total Revenues and Other Sources	15	3,235,963	2,033,738	2,234,408
Expenditures & Other Financing Uses				
Public Safety	16	123,693	123,836	164,963
Public Works	17	231,216	191,239	164,243
Health and Social Services	18	0	0	0
Culture and Recreation	19	39,127	33,010	31,775
Community and Economic Development	20	0	0	0
General Government	21	151,620	161,783	135,836
Debt Service	22	65,650	67,300	68,950
Capital Projects	23	100,000	155,076	77,301
Total Government Activities Expenditures	24	711,306	732,244	643,068
Business Type / Enterprises	25	2,376,929	1,453,792	1,476,810
Total ALL Expenditures	26	3,088,235	2,186,036	2,119,878
Transfers Out	27	59,500	60,120	194,525
Total ALL Expenditures/Transfers Out	28	3,147,735	2,246,156	2,314,403
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	88,228	-212,418	-79,995
Beginning Fund Balance July 1	30	2,378,172	2,590,590	2,670,585
Ending Fund Balance June 30	31	2,466,400	2,378,172	2,590,590

