

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of DANVILLE  
Fiscal Year July 1, 2025 - June 30, 2026

The City of DANVILLE will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

**Meeting Date/Time:** 3/16/2026 05:30 PM

**Contact:** Caitlin Erickson, City Clerk

**Phone:** (319) 392-4685

**Meeting Location:** City Hall, City of Danville  
105 West Shepherd Street  
Danville, Ia., 52623

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	333,101	0	333,101
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	333,101	0	333,101
Delinquent Property Tax Revenue	4	1,500	0	1,500
TIF Revenues	5	0	0	0
Other City Taxes	6	176,680	0	176,680
Licenses & Permits	7	875	0	875
Use of Money & Property	8	42,664	60,000	102,664
Intergovernmental	9	395,114	0	395,114
Charges for Service	10	1,542,891	0	1,542,891
Special Assessments	11	0	0	0
Miscellaneous	12	24,377	0	24,377
Other Financing Sources	13	1,000,000	5,000,000	6,000,000
Transfers In	14	69,074	0	69,074
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>3,586,276</b>	<b>5,060,000</b>	<b>8,646,276</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	281,169	0	281,169
Public Works	17	506,166	0	506,166
Health and Social Services	18	0	0	0
Culture and Recreation	19	37,475	5,000	42,475
Community and Economic Development	20	0	0	0
General Government	21	185,465	25,000	210,465
Debt Service	22	69,000	0	69,000
Capital Projects	23	100,000	0	100,000
Total Government Activities Expenditures	24	1,179,275	30,000	1,209,275
Business Type/Enterprise	25	2,720,748	5,000,000	7,720,748
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>3,900,023</b>	<b>5,030,000</b>	<b>8,930,023</b>
Transfers Out	27	69,074	0	69,074
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>3,969,097</b>	<b>5,030,000</b>	<b>8,999,097</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-382,821</b>	<b>30,000</b>	<b>-352,821</b>
Beginning Fund Balance July 1, 2025	30	2,816,049	3,095,519	5,911,568
<b>Ending Fund Balance June 30, 2026</b>	<b>31</b>	<b>2,433,228</b>	<b>3,125,519</b>	<b>5,558,747</b>

**Explanation of Changes:** Wastewater Treatment Plant Project expenses and revenues, Comprehensive Plan Expenditures, revenue from sale of fire truck, Community Building/ Park Expenses.