

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **DANVILLE**

The City Council will conduct a public hearing on the proposed Budget at: **Danville City Hall 105 W Shepherd St Danville, Ia., 52623 Meeting Date: 4/20/2026 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.86976
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 392-4685

City Clerk/Finance Officer's NAME
Caitlin Erickson, City Clerk

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	348,092	333,101	325,657
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	348,092	333,101	325,657
Delinquent Property Taxes	4	1,500	1,500	0
TIF Revenues	5	0	0	0
Other City Taxes	6	176,931	178,308	191,553
Licenses & Permits	7	275	275	1,000
Use of Money and Property	8	49,868	55,972	51,603
Intergovernmental	9	945,029	393,490	465,564
Charges for Fees & Service	10	1,545,025	1,542,891	1,440,906
Special Assessments	11	0	0	0
Miscellaneous	12	27,450	87,650	38,426
Other Financing Sources	13	971,000	4,603,570	0
Transfers In	14	56,174	69,074	58,835
Total Revenues and Other Sources	15	4,121,344	7,265,831	2,573,544
Expenditures & Other Financing Uses				
Public Safety	16	149,338	281,169	205,378
Public Works	17	402,178	506,166	189,422
Health and Social Services	18	0	0	0
Culture and Recreation	19	35,084	42,475	17,858
Community and Economic Development	20	0	0	0
General Government	21	173,331	183,825	208,637
Debt Service	22	67,200	69,000	65,650
Capital Projects	23	150,000	100,000	128,400
Total Government Activities Expenditures	24	977,131	1,182,635	815,345
Business Type / Enterprises	25	2,884,599	7,297,580	1,173,475
Total ALL Expenditures	26	3,861,730	8,480,215	1,988,820
Transfers Out	27	56,174	69,074	58,835
Total ALL Expenditures/Transfers Out	28	3,917,904	8,549,289	2,047,655
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	203,440	-1,283,458	525,889
Beginning Fund Balance July 1	30	1,812,061	3,095,519	2,569,630
Ending Fund Balance June 30	31	2,015,501	1,812,061	3,095,519

